

Des Moines, Iowa
Sanitary Sewer Lining in Problem Areas

Project's Operating Revenue and Expenses

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Operating Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expense*										
Sewer Cleaning	\$3,807	\$3,997	\$4,187	\$4,378	\$4,568	\$4,759	\$4,949	\$5,139	\$5,330	\$5,520
Root Cutting	\$31,928	\$33,524	\$6,386	\$7,982	\$9,578	\$11,175	\$12,771	\$14,368	\$15,964	\$17,560
Repairs and Maintenance	\$30,000	\$31,500	\$5,000	\$6,500	\$8,000	\$9,500	\$11,000	\$12,500	\$14,000	\$15,500
Disposal Fees	\$366	\$384	\$91	\$110	\$128	\$146	\$165	\$183	\$201	\$219
Totals	\$66,100	\$69,405	\$15,664	\$18,970	\$22,275	\$25,580	\$28,885	\$32,190	\$35,495	\$38,800

* Expenses indicated with Lining Completed in 2011